

SWAN Assets and Potential Costs - 6/17/26 (3.9% Uplifts)

| Asset Name | Current Year (26-27) | 2027 - 2028 | 2028 - 2029 |
|---|----------------------|---------------------|---------------------|
| SirsiDynix Symphony Academic Reserves | | | |
| SirsiDynix Symphony Acquisitions | | | |
| BLUEcloud Analytics, Annual Subscription | | | |
| BLUEcloud Analytics Private Suite Add-on, Annual Subscription | | | |
| Consulting - API, Annual Additional Regional Workshop Attendee (Requires Current Package Validation) | | | |
| Data Services - Annual Update Service - Reading Information | | | |
| Data Services - Authority Annual Subscription - Monthly Update Service | | | |
| BLUEcloud MobileCirc, Annual Subscription | | | |
| SirsiDynix Symphony Collection Exchange | | | |
| SirsiDynix Symphony Additional Institution Fee (per individual inst) | | | |
| SirsiDynix Symphony Additional Institution Fee (per individual inst) | | | |
| SirsiDynix Symphony Additional Institution Fee (per individual inst) | | | |
| SirsiDynix Symphony Additional Institution Fee (per individual inst) | | | |
| SirsiDynix Symphony Additional Institution Fee (per individual inst) | | | |
| SirsiDynix ILS Core Package License Increase, Maintenance | | | |
| SirsiDynix Symphony Additional Institution Fee (per individual inst), Maintenance | | | |
| SirsiDynix Symphony Additional Institution Fee (per individual inst), Maintenance | | | |
| SirsiDynix Symphony Additional Institution Fee (per individual inst), Maintenance | | | |
| SirsiDynix Symphony Core | | | |
| Oracle Embedded License | | | |
| Oracle Embedded Test License | | | |
| SirsiDynix Symphony Additional Institution Fee (per individual inst), Maintenance | | | |
| SirsiDynix Symphony Data Control, Annual Subscription [Data Control Package] | | | |
| SirsiDynix Symphony Debt Collection Agency Interface (per institution) | | | |
| SirsiDynix Symphony Materials Booking | | | |
| Dialogic 4 Port SVA Card | | | |
| Platinum Services Package - Premier | | | |
| SmartSOURCE Network Access, Annual Subscription | | | |
| SirsiDynix Single Sign-On Annual Subscription | | | |
| SirsiDynix Symphony ReferenceLIBRARIAN | | | |
| SirsiDynix Symphony 9xx | | | |
| SirsiDynix Symphony Electronic Data Interchange (EDI), X12 | | | |
| SirsiDynix Symphony Vendor Integration Protocol (VIP) | | | |
| SirsiDynix Symphony SmartPORT Unlimited Users | | | |
| SirsiDynix Symphony Test System | | | |
| SirsiDynix Symphony Unicode Server Extension Test System | | | |
| SirsiDynix Symphony OutReach | | | |
| SirsiDynix Symphony Serials | | | |
| SirsiDynix Symphony NCIP Interface Per Certified Vendor | | | |
| BLUEcloud Visibility, Annual Subscription | | | |
| Platinum Services - Web Services SDK for Libraries Internal Use - included with Platinum Premier subscription | | | |
| Platinum Services - Web Services Gateway for 3rd Party Apps - included with Platinum Premier subscription | | | |
| SirsiDynix Unlimited Non-Discovery Connectors, Annual Subscription | | | |
| SirsiDynix Web Services Unlimited Included Connector for LuxerOne, Annual Subscription | | | |
| | \$424,475.09 | \$337,129.62 | \$350,277.67 |
| Rebate: | -\$100,000.00 | | |
| TOTALS: | \$324,475.09 | \$337,129.62 | \$350,277.67 |